

TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (ADMIN AND FINANCE)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OAS	Overtime Services of Admin Personnel	5021601000	OAS	-					Internally Generated Funds (05000000)	900,000.00	900,000.00	-	Overtime Services of Admin Personnel
TUPC-GAS-OAS	Janitorial Services	5021202000	OAS	Public Bidding					Internally Generated Funds (05000000)	2,661,170.00	2,661,170.00	-	Janitorial Services of Eighteen (18) janitorial personnel
TUPC-GAS-OAS	Security Services	5021203000	OAS	Public Bidding					Internally Generated Funds (05000000)	3,228,216.00	3,228,216.00	-	Security Services of Fourteen (14) security personnel
TUPC-GAS-OAS	Other General Services	5021601000	OAS	-					Internally Generated Funds (05000000)	1,478,433.00	1478433	-	Hiring of Seven (7) Contract of Services for January-December 2024
TUPC-GAS-OAS	Electricity Expense	5020402000	OAS	-					Internally Generated Funds (05000000)	1,042,583.00	1,042,583.00	-	Monthly payment of electricity expenses
TUPC-GAS-OAS	Insurance Expense	5021503000	OAS	-					Internally Generated Funds (05000000)	850,000.00	850,000.00	-	Insurance of TUPC Buildings
TUPC-GAS-OAS	Fuel/Oil/Gasoline Expense	5020309000	OAS	-					Internally Generated Funds (05000000)	805,000.00	805,000.00	-	Fuel Expenses of Three (3) Service Vehicle
TUPC-GAS-OAS	Repair and Maintenance of Motor Vehicle	5021306001	OAS	-					Internally Generated Funds (05000000)	100,000.00	100,000.00	-	Repair and Maintenance of Three (3) Service Vehicle
TUPC-GAS-OAS	Telephone - Landline	5020502002	OAS	-					Internally Generated Funds (05000000)	690,000.00	690,000.00	-	Communication Expenses
TUPC-GAS-OAS	Internet Services	5020503000	OAS	Renewal of Regular and Recurring Sevices per Appendix 37					Internally Generated Funds (05000000)	320,000.00	320000	-	Subscription of Internet Services
TUPC-GAS-OAS	ISO Certification	-	OAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	600,000.00	600,000.00	-	TUPC ISO Certification
TUPC-GAS-OAS	Supplies and Materials needed by Admin & Finance Office	5020300000	OAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	120,000.00	120,000.00	-	Office Supplies and Materials as detailed in approved PPMP
TUPC-GAS-OAS	Attendance to training/seminars of Admin & Finance Personnel	5020201000	OAS	-					Internally Generated Funds (05000000)	80,000.00	80,000.00	-	Attendance to Seminar/Workshop/Training
TUPC-GAS-OAS	Travelling Expenses	5020100000	OAS	-					Internally Generated Funds (05000000)	102,376.00	102,376.00	-	For travel/per diem claims of drivers and travelling expenses for seminars of Admin & Finance Personnel
TUPC-GAS-OAS	Representation Expenses	5020305000	OAS	-					Internally Generated Funds (05000000)	100,000.00	100,000.00	-	Meals and Snacks during ADCO and Other meetings (monthly/quarterly)

TOTAL13077778

Prepared by:

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Chairperson, BAC Secretariat

Recommending Approval:

(ORIGINALLY SIGNED)
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BAC Chairperson

End-User Representatives:

(ORIGINALLY SIGNED)
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PROF. MARIA CECILIA N. REYES
Asst. Director for Academic Affairs

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PROF. JEAN ROSE A. ESGUERRA
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MYRNA M. TEPORA, Ph.D.
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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (Research Services)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-RP-ORS	Representation	5020305000	ORS	-					Internally Generated Funds (05000000)	62,177.00	62,177.00	-	Meetings/ Seminars/ Trainings
TUPC-RP-ORS	Honorarium	-	ORS	-					Internally Generated Funds (05000000)	84,000.00	84,000.00	-	Meetings/ Seminars/ Trainings
TUPC-RP-ORS	Publication Assistance	-	ORS	-					Internally Generated Funds (05000000)	18,000.00	18,000.00	-	Research Publication Assistance
TUPC-RP-ORS	Attendance to training/seminars of Admin & Finance Personnel	5020201000	ORS	-					Internally Generated Funds (05000000)	55,000.00	55,000.00	-	Meetings/ Seminars/ Trainings Registration Fee
TUPC-RP-ORS	Transportation	5020100000	ORS	-					Internally Generated Funds (05000000)	60,000.00	60,000.00	-	Meetings/ Seminars/ Trainings
TUPC-RP-ORS	Granting of Incentives	-	ORS	-					Internally Generated Funds (05000000)	65,000.00	65,000.00	-	Incentives for Research Output
TUPC-GAS-ORS	Other General Services	-	ORS	-					Internally Generated Funds (05000000)	209,247.00	209,247.00	-	Hiring of one (1) Job Order
TUPC-RP-ORS	Supplies and Materials	5020300000	ORS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	16,809.00	16,809.00	-	Office Supplies and Materials as detailed in approved PPMP
TUPC-GAS-ORS	Water Dispenser (Office Equipment)	5020321002	ORS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	9,000.00	9,000.00	-	Office Equipment

TOTAL579,233.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (Research Services-UREC)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-RP-ORS	Transportation/Travel Expenses	5020100000	ORS	-					Internally Generated Funds (05000000)	22,250.00	22,250.00	-	Meetings/ Seminars/ Trainings
TUPC-GAS-ORS	Supplies and Materials	5020300000	ORS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	10,140.00	10,140.00	-	Office Supplies and Materials as detailed in approved PPMP

TOTAL32,390.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OCL)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OCL	Seminar/Training Expenses	5020201000	OCL	-					Internally Generated Funds (05000000)	30,000.00	30,000.00	-	Attendance in Training/Seminar/Conference
TUPC-GAS-OCL	Other General Services	5021601000	OCL	-					Internally Generated Funds (05000000)	210,000.00	210,000.00	-	Hiring of Contract of Services for January- December 2024
TUPC-HE-OCL	Books	5020311001	OCL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	398,820.00	398,820.00	-	Procurement of Books for Library Holdings
TUPC-HE-OCL	Subscription of Journals/Magazine	5020311001	OCL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	200,000.00	200,000.00	-	Procurement of Journalss for Library Holdings
TUPC-GAS-OCL	2 mounted type air conditioning unit (5tr) -6.0 HP · 5TR · Floor Mounted Airconditioner · Power supply 230V/3ph/60hz · Refrigerant R410A · Cooling capacity 52,000 kJ/Hr · System power input 5,500W · EER 9.5Kj/W. with installation (include provisions for electrical)	5020321000	OCL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	340,000.00	340,000.00	-	Upgrade of LRC Facility
TUPC-GAS-OCL	Electricity Expense	5020402000	OCL	-					Internally Generated Funds (05000000)	26,196.00	26,196.00	-	Monthly payment of electricity expenses
TUPC-GAS-OCL	Janitorial Services	5021202000	OCL	Public Bidding					Internally Generated Funds (05000000)	39,294.00	39,294.00	-	Janitorial Services of Eighteen (18) janitorial personnel
TUPC-GAS-OCL	Security Services	5021203000	OCL	Public Bidding					Internally Generated Funds (05000000)	26,196.00	26,196.00	-	Security Services of Fourteen (14) security personnel

TOTAL1,270,506.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (MEDICAL AND DENTAL)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-SO-OHS	Other General Services	5021601000	OHS	-					Internally Generated Funds (05000000)	510,336.00	510,336.00	-	Hiring of Contract of Services for January- December 2024 (Doctor and Dentist)
TUPC-GAS-OGS	Supplies and Materials needed by OHS Office	5020300000	OHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	20,000.00	20,000.00	-	Office Supplies and Materials as detailed in PPMP
TUPC-GAS-OGS	Filing Cabinet	5020322001	OHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	7,000.00	7,000.00	-	Office Equipment
TUPC-GAS-OGS	Aircon Maintenance	5020000000	OHS	-					Internally Generated Funds (05000000)	10,000.00	10,000.00	-	Outsourced Aircon Maintenance
TUPC-GAS-OGS	Wall Painting	5020000000	OHS	-					Internally Generated Funds (05000000)	30,000.00	30,000.00	-	Materials for wall Painting
TUPC-SO-OHS	Medical Supplies and Equipment	5020308000	OHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	234,530.00	234,530.00	-	as detailed in PPMP (Medical Suppliles and Equipment)
TUPC-SO-OHS	Dental Supplies and Equipment	5020308000	OHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	227,850.00	227,850.00	-	as detailed in PPMP (Dental Suppliles and Equipment)
TUPC-SO-OHS	Training/Seminar	5020201000	OHS	-					Internally Generated Funds (05000000)	30,000.00	30,000.00	-	Attendance to Seminar/Workshop/Training
TUPC-SO-OHS	Blood Letting	-	OHS	-					Internally Generated Funds (05000000)	10,000.00	10,000.00	-	Activity under OHS (Honorarium/Representation etc)
TUPC-SO-OHS	Flu Vaccines	5020307000	OHS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	80,000.00	80,000.00	-	Activity under OHS for TUPC Employees
TUPC-GAS-OGS	Electricity Expenses	5020402000	OHS	-					Internally Generated Funds (05000000)	65,490.00	65,490.00	-	Monthly payment of electricity expenses
TUPC-GAS-OGS	Janitorial Services	5021202000	OHS	Public Bidding					Internally Generated Funds (05000000)	26,196.00	26,196.00	-	Janitorial Services of Eighteen (18) janitorial personnel
TUPC-GAS-OGS	Security Services	5021203000	OHS	Public Bidding					Internally Generated Funds (05000000)	39,294.00	39,294.00	-	Security Services of Fourteen (14) security personnel

TOTAL1,290,696.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OAA-Faculty Development)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OAA	Honoraria	-	OAA	-					Internally Generated Funds (05000000)	5,024,000.00	5,024,000.00	-	Honoraria (Overload, Tutorial & Special Class)
TUPC-GAS-OAA	Photocopy Machine Rental	5020321002	OAA	-					Internally Generated Funds (05000000)	102,000.00	102,000.00	-	Rental Fee for 1 year
TUPC-GAS-OAA	Supplies and Materials	5020300000	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	94,970.00	94,970.00	-	Supplies and materials as detailed in PPMP (includes Document & Packaging and IT supplies)
TUPC-HE-OAA	Faculty retooling	5020201000	OAA	-					Internally Generated Funds (05000000)	175,000.00	175,000.00	-	In house trainings
TUPC-HE-OAA	Representation Expenses (Meetings)	5020305000	OAA	-					Internally Generated Funds (05000000)	60,000.00	60,000.00	-	Food for different Activities
TUPC-HE-OAA	Classroom Equipment: 55" Smart TV	5020321000	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	51,000.00	51,000.00	-	Upgrading of Training Room
TUPC-HE-OAA	Classroom Equipment: Portable sound system with wireless microphone	5020321000	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	20,000.00	20,000.00	-	Upgrading of Training Room

TOTAL 5,526,970.00

Prepared by:

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OAA-Curriculum Development)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OAA	Professional Services for Part-Time	5021601000	OAA	-					Internally Generated Funds (05000000)	3,000,000.00	3,000,000.00	-	Honorariafor PT
TUPC-GAS-OAA	Other General Services	5021601000	OAA	-					Internally Generated Funds (05000000)	209,247.00	209,247.00	-	Hiring of Contract of Services for January-December 2024
TUPC-HE-OAA	COPC/AACCUP	-	OAA	-					Internally Generated Funds (05000000)	100,000.00	100,000.00	-	COPC/AACCUP Activities
TUPC-GAS-OAA	Representation Expenses (Meetings)	5020305000	OAA	-					Internally Generated Funds (05000000)	60,000.00	60,000.00	-	Food for different Activities
TUPC-GAS-OAA	2.5 HP Split type Aircon with Installation	5020321000	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	62,900.00	62,900.00	-	Upgrading of Training Room
TUPC-GAS-OAA	Thickened Nordic chair (without arm rest), seatload capacity 200 kls., black color	5020322001	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	40,000.00	40,000.00	-	Upgrading of Training Room
TUPC-GAS-OAA	120 * 60cm Double Layer Foldable Nordic Table, wood panel + stainless steel material	5020322001	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	40,070.00	40,070.00	-	Upgrading of Training Room
TUPC-GAS-OAA	65" Smart Board (with mobile stand)	5020321000	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	200,000.00	200,000.00	-	Upgrading of Training Room

TOTAL3,712,217.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (GUIDANCE)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OGS	Representation	5020305000	OGS	-					Internally Generated Funds (050000000)	35,500.00	35,500.00	-	Student Orientation, Seminars and Career Talk
TUPC-HE-OGS	Honorarium	-	OGS	-					Internally Generated Funds (050000000)	15,000.00	15,000.00	-	Student Orientation, Seminars
TUPC-SO-OGS	Transportation/Travel Expenses	5020100000	OGS	-					Internally Generated Funds (050000000)	22,000.00	22,000.00	-	Career Talk and Seminars
TUPC-SO-OGS	Attendance to training/seminars	5020201000	OGS	-					Internally Generated Funds (050000000)	18,000.00	18,000.00	-	Registration and Accommodation
TUPC-HE-OGS	Tarpaulin	5020300000	OGS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	3,000.00	3,000.00	-	Student Orientation, Seminars
TUPC-HE-OGS	Token	5020300000	OGS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	5,000.00	5,000.00	-	Career Talk
TUPC-GAS-OGS	Supplies and Materials	5020300000	OGS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	134,745.00	134,745.00	-	Office Supplies and Materials (paint etc.)

**WITH OSA

TOTAL

233,245.00

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Annual Procurement Plan for FY 2025 (OIT)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OIT	Other General Services	5021601000	OIT	-					Internally Generated Funds (050000000)	209,247.00	209,247.00	-	Hiring of Contract of Services for January- December 2024
TUPC-SO-OIT	Internet Subscription Expenses	5020503000	OIT	Renewal of Regular and Recurring Sevices per Appendix 37					Internally Generated Funds (050000000)	1,000,000.00	1,000,000.00	-	1000 Mbps (No Increase in price and Bandwidth)
TUPC-GAS-OIT	Office Supplies and Materials	5020300000	OIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	50,500.00	50,500.00	-	Office Supplies and Materials as detailed in PPMP
TUPC-GAS-OIT	Equipment	5020321000	OIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	266,453.00	266,453.00	-	Equipment as detailed in PPMP
TUPC-SO-OIT	Computer Supplies	5020301001	OIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	73,500.00	73,500.00	-	Maintenace and upgrade of Computer Laboratories as detailed in PPMP
TUPC-GAS-OIT	Aircon Inverter Type 1.5Hp(Including Services)	5020321000	OIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	250,000.00	250,000.00	-	Upgrade of Computer Laboratory (3 pcs)
TUPC-GAS-OIT	Aircon Maintenance	5020000000	OIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	55,000.00	55,000.00	-	Outsource cleaning and maintenance of Aircon Units
TUPC-SO-OIT	Software Subscription	5020000000	OIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	60,000.00	60,000.00	-	Software used by OIT (website/ID)
TUPC-GAS-OIT	Electricity Expense	5020402000	OIT	-					Internally Generated Funds (050000000)	109,150.00	109,150.00	-	Monthly payment of electricity expenses
TUPC-GAS-OIT	Janitorial Services	5021202000	OIT	Public Bidding					Internally Generated Funds (050000000)	65,490.00	65,490.00	-	Janitorial Services of Eighteen (18) janitorial personnel
TUPC-GAS-OIT	Security Services	5021203000	OIT	Public Bidding					Internally Generated Funds (050000000)	43,660.00	43,660.00	-	Security Services of Fourteen (14) security personnel

TOTAL2,183,000.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 ARTISAN(TPAC)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-HE-TPAC	Representation	5020305000	TPAC	-					Internally Generated Funds (050000000)	24,000.00	24,000.00	-	TPAC Activity / Attendance in Seminars, training
TUPC-HE-TPAC	Honorarium	-	TPAC	-					Internally Generated Funds (050000000)	5,000.00	5,000.00	-	Internal Training
TUPC-HE-TPAC	Trainings/Seminars	5020201000	TPAC	-					Internally Generated Funds (050000000)	35,000.00	35,000.00	-	ULAT/ Attendance in Seminars, training
TUPC-HE-TPAC	Token	5020300000	TPAC	-					Internally Generated Funds (050000000)	1,500.00	1,500.00	-	Internal Training
TUPC-HE-TPAC	Transportation	5020100000	TPAC	-					Internally Generated Funds (050000000)	5,392.00	5,392.00	-	ULAT/ Attendance in Seminars, training
TUPC-HE-TPAC	Desktop Computer (High Performance/SET)	5021305003	TPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	60,000.00	60,000.00	-	Upgrade of equipment
TUPC-HE-TPAC	A3 Printer Continuous Ink	5021305003	TPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	50,000.00	50,000.00	-	Upgrade of equipment
TUPC-HE-TPAC	Office supplies and Materials	5020300000	TPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	52,068.00	52,068.00	-	for paper publication and office supplies
TUPC-HE-TPAC	Polo Shirt	5020300000	TPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	12,000.00	12,000.00	-	TPAC Activity / Attendance in Seminars, training
TUPC-HE-TPAC	Software Subscription	5020000000	TPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (050000000)	17,000.00	17,000.00	-	Software for Editing

TOTAL261,960.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (DED)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-HE-DED	Training/Seminar/Quiz bee Registration	5020201000	DED	-					Regular Agency Fund (01000000)	7,800.00	7,800.00	-	Attendance in Training/Seminar/Quizbee with students
TUPC-HE-DED	Training/Seminar/Quiz bee/DED Activity Representation	5020305000	DED	-					Regular Agency Fund (01000000)	59,400.00	59,400.00	-	Representation for Trainings/Seminars/Quizbee/DED Activity (Internal ex demo, hooding/External)
TUPC-HE-DED	Training/Seminar/Quiz beeTransportation	5020100000	DED	-					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Attendance in Training/Seminar/Quizbee with students
TUPC-HE-DED	Honorarium	-	DED	-					Regular Agency Fund (01000000)	16,000.00	16,000.00	-	DED Activity
TUPC-HE-DED	Token	5020300000	DED	-					Regular Agency Fund (01000000)	5,000.00	5,000.00	-	DED Activity (Hooding Ceremony)
TUPC-GAS-DED	Faculty Development	5020201000	DED	-					Regular Agency Fund (01000000)	74,000.00	74,000.00	-	Attendance in Training/Seminar/Quizbee
TUPC-GAS-DED	Office Supplies and Materials	5020300000	DED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Office Supplies and Materials as detailed in PPMP
TUPC-GAS-DED	OFFICE EQUIPMENT	5020321002	DED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	56,000.00	56,000.00	-	Office Equipment as detailed in PPMP (UPS)
TUPC-GAS-DED	SPLIT TYPE AIRCON (2HP) Single Inverter	5020321000	DED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	65,030.00	65,030.00	-	Upgrade of 1 Shop Facility
TUPC-HE-DED	Shop Materials and Equipment	5021305099	DED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	376,370.00	376,370.00	-	as detailed in PPMP

TOTAL709,600.00

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Annual Procurement Plan for FY 2025 (DMS)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-HE-DMS	DMS Quiz Bee	-	DMS	-					Internally Generated Funds (05000000)	50,000.00	50,000.00	-	Honorarium, medal/trophies/cash prize, meals and snacks, tshirt/elimination expenses
TUPC-HE-DMS	Faculty Development	5020201000	DMS	-					Internally Generated Funds (05000000)	36,000.00	36,000.00	-	Attendance in Training/Seminar/Conference
TUPC-GAS-DMS	Furniture and Appliances	5020322001	DMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	88,200.00	88,200.00	-	Furniture and Appliances for classrooms and office
TUPC-GAS-DMS	Apparatus	5020399000	DMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	154,563.00	154,563.00	-	Apparatus for DMS Laboratory as detailed in PPMP
TUPC-GAS-DMS	Laboratory Supplies and Materials	5020399000	DMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	5,450.00	5,450.00	-	Supplies and Materials for DMS Laboratory as detailed in PPMP
TUPC-GAS-DMS	Office Supplies and Materials	5020321002	DMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	34,400.00	34,400.00	-	Supplies and Materials for DMS Office as detailed in PPMP

TOTAL368,613.00

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Annual Procurement Plan for FY 2025 (DOE)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-DOE	Other General Services	5021601000	DOE	-					Internally Generated Funds (05000000)	210,000.00	210,000.00	-	Hiring of Contract of Services for January- December 2024
TUPC-GAS-DOE	Office Supplies and Materials	5020321002	DOE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	36,585.00	36,585.00	-	Office Supplies and Materials as detailed in PPMP
TUPC-HE-DOE	Laboratory Equipment / Apparatus / Tools / Furnitures	5021305099	DOE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	174,200.00	174,200.00	-	As detailed in PPMP
TUPC-HE-DOE	Faculty Development	5020201000	DOE	-					Internally Generated Funds (05000000)	30,000.00	30,000.00	-	Attendance in Training/Seminar/Conference
TUPC-HE-DOE	Training/Attendance to Quizbee	5020201000	DOE	-					Internally Generated Funds (05000000)	30,000.00	30,000.00	-	Activity with students
TUPC-HE-DOE	Calibration of Equipment	5021300000	DOE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	180,000.00	180,000.00	-	As detailed in PPMP

TOTAL660,785.00

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Annual Procurement Plan for FY 2025 (DIT)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-SO-DIT	Other General Services	5021601000	DIT	-					Internally Generated Funds (05000000)	630,000.00	630,000.00	-	Hiring of Contract of Services for January-December 2024 (DIT (2), DMS(1)
TUPC-HE-DIT	Seminars/Trainings/Conferences	5020201000	DIT	-					Internally Generated Funds (05000000)	60,000.00	60,000.00	-	Attendance to Trainings, Workshops and Seminars Outside University
TUPC-GAS-DIT	Office Supplies	5020321002	DIT	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Internally Generated Funds (05000000)	16,300.00	16,300.00	-	Supplies and Materials detailed in PPMP
TUPC-HE-DIT	Shop/Lab Supplies	5021305099	DIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	258,200.00	258,200.00	-	As detailed in PPMP (Shop/Lab supplies and materials)
TUPC-HE-DIT	Equipment	5020321000	DIT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	395,000.00	395,000.00	-	As detailed in PPMP (Equipment)
TUPC-GAS-DIT	Representation	5020305000	DIT	-					Internally Generated Funds (05000000)	50,000.00	50,000.00	-	Food for different Activities

TOTAL1,409,500.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (INFRA)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-IDO	New Administration Building and New Academic Building Permits and other related documents and plans	5021304001	IDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	80,000.00	80,000.00	-	Document processing
TUPC-GAS-IDO	Car Park Project	5021304001	IDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	200,000.00	200,000.00	-	Infrastructure project
TUPC-GAS-IDO	2.0HP Window Type (Replacement for unusable unit)	5020321000	IDO	-					Internally Generated Funds (05000000)	45,200.00	45,200.00	-	Upgrade IDO Office
TUPC-GAS-IDO	Office Furniture Repair (Sala set 1 - double seater and 2-single seater)	5020322001	IDO	-					Internally Generated Funds (05000000)	15,000.00	15,000.00	-	Upgrade IDO Office

TOTAL340,200.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (IQA)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-IQA	Representation	5020305000	IQA	-					Internally Generated Funds (05000000)	191,100.00	191,100.00	-	As detailed in ppmp
TUPC-GAS-IQA	Training/Seminar/Awareness	5020201000	IQA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	340,500.00	340,500.00	-	Training/Seminar/Awareness relative to ISO
TUPC-GAS-IQA	Office Supplies and materials	5020321002	IQA	-					Internally Generated Funds (05000000)	3,400.00	3,400.00	-	As detailed in ppmp
TUPC-GAS-IQA	Consultation/Honorarium	-	IQA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	200,000.00	200,000.00	-	Consultancy/ Survey Visit
TUPC-GAS-IQA	Accommodation/Venue	-	IQA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	205,000.00	205,000.00	-	Management Review/Accommodation Auditor
TUPC-GAS-IQA	Equipment	5020321000	IQA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	60,000.00	60,000.00	-	Printer/Photo Copier

TOTAL1,000,000.00

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Annual Procurement Plan for FY 2025 (IRJP)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-IRJP	Office Equipment	5020321002	OJP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	41,000.00	41,000.00	-	Upgrade office equipment
TUPC-GAS-IRJP	Office Supplies	5020321002	OJP	-					Internally Generated Funds (05000000)	4,140.00	4,140.00	-	Office supplies and materials as detailed in ppmp and documentation
TUPC-HE-IRJP	Job Fair	-	OJP	-					Internally Generated Funds (05000000)	11,000.00	11,000.00	-	IRJP Activity (includes representation and other materials needed for the activity)
TUPC-HE-IRJP	Transportation	5020100000	OJP	-					Internally Generated Funds (05000000)	15,000.00	15,000.00	-	Company visit
TUPC-GAS-IRJP	Representation	5020305000	OJP	-					Internally Generated Funds (05000000)	5,000.00	5,000.00	-	Meetings

TOTAL76,140.00

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Annual Procurement Plan for FY 2025 (NSTP)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-NSTP	Office Supplies	5020321002	NSTP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	23,825.00	23,825.00	-	Office supplies and materials as detailed in ppmp
TUPC-HE-NSTP	Honorarium	-	NSTP	-					Internally Generated Funds (05000000)	218,610.00	218,610.00	-	ROTC/ CWTS Training
TUPC-GAS-NSTP	Representation	5020305000	NSTP	-					Internally Generated Funds (05000000)	43,000.00	43,000.00	-	BMOCC/LAGTI/GRADUATION/DONNING
TUPC-GAS-NSTP	Office Equipment	5020321002	NSTP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	17,000.00	17,000.00	-	Printer and Fan for Office
TUPC-HE-NSTP	Seminar/Training Expenses	5020201000	NSTP	-					Internally Generated Funds (05000000)	9,865.00	9,865.00	-	Attendance in Training/Seminar/Conference

TOTAL 312,300.00

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(ORIGINALLY SIGNED)
PROF. JEAN ROSE A. ESGUERRA
Asst. Director for Research and Extension

Approved by:

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MYRNA M. TEPORA, Ph.D.
Campus Director

TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OCR)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OCR	Seminar/Training Expenses	5020201000	OCR	-					Internally Generated Funds (05000000)	36,000.00	36,000.00	-	Attendance in Training/Seminar/Conference
TUPC-GAS-OCR	Other General Services	5021601000	OCR	-					Internally Generated Funds (05000000)	210,470.00	210,470.00	-	Hiring of Contract of Services for January- December 2024
TUPC-GAS-OCR	Office Equipment	5020321002	OCR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	60,625.00	60,625.00	-	Upgrade Office Equipment
TUPC-GAS-OCR	Office Supplies	5020321002	OCR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	292,395.00	292,395.00	-	Office supplies and materials as detailed in ppmp

TOTAL599,490.00

Prepared by:

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Recommending Approval:

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End-User Representatives:

(ORIGINALLY SIGNED)
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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OAD)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OAD	Tarpaulin Printing	5020321002	OAD	-					Internally Generated Funds (05000000)	2,260.00	2,260.00	-	Customized Admission Tarpaulins
TUPC-GAS-OAD	Representation	5020305000	OAD	-					Internally Generated Funds (05000000)	86,250.00	86,250.00	-	TUPSTAT Examination/ Interview Meals and Snacks
TUPC-GAS-OAD	Exam Answer Sheet	-	OAD	-					Internally Generated Funds (05000000)	27,000.00	27,000.00	-	Acquisition of Answer Sheets for TUPSTAT

TOTAL115,510.00

Prepared by:

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OES)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-TAEP-OES	Office Supplies and Materials	5020321002	OES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	17,785.00	17,785.00	-	Office supplies and materials as detailed in ppmp / IP Awareness
TUPC-TAEP-OES	Seminars/Trainings/Conferences	5020201000	OES	-					Internally Generated Funds (05000000)	185,000.00	185,000.00	-	Attendance in Training/Seminar/Conference
TUPC-TAEP-OES	Transportation	5020100000	OES	-					Internally Generated Funds (05000000)	34,000.00	34,000.00	-	Attendance in Training/Seminar/Conference
TUPC-TAEP-OES	Representation	5020305000	OES	-					Internally Generated Funds (05000000)	21,735.00	21,735.00	-	Meetings/ Seminars/Trainings
TUPC-GAS-OES	Other General Services	5021601000	OES	-					Internally Generated Funds (05000000)	209,247.00	209,247.00	-	Hiring of Contract of Services for January- December 2024
TUPC-TAEP-OES	Repair and Maintenance	-	OES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	10,000.00	10,000.00	-	IP Commercialization/Technology Transfer

TOTAL477,767.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OES(UREC))

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-TAEP-OES	Supplies and Materials	5020321002	OES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	77,368.50	77,368.50	-	UREC Approved Supplies and Materials detailed in PPMP
TUPC-TAEP-OES	Representation	5020305000	OES	-					Internally Generated Funds (05000000)	21,475.00	21,475.00	-	Food (for UREC-Approved Extension Projects)
TUPC-TAEP-OES	Transportation	5020100000	OES	-					Internally Generated Funds (05000000)	35,012.00	35,012.00	-	Travelling Expenses

TOTAL133,855.50

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (OSA)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OSA	Office Equipment	5020321002	OSA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	50,000.00	50,000.00	-	Laptop (Mid range) 5i 2-in-1 (16", Gen 9) 16gb / 512gb ssd
TUPC-GAS-OSA	Supplies and Materials	5020321002	OSA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	74,885.00	74,885.00	-	Supplies and Materials detailed in PPMP (includes shirts, plaques, ID)
TUPC-SO-OSA	Student Labor	-	OSA	-					Internally Generated Funds (05000000)	42,000.00	42,000.00	-	Student Assistant
TUPC-GAS-OSA	Representation	5020305000	OSA	-					Internally Generated Funds (05000000)	49,400.00	49,400.00	-	Food for different OSA Activities
TUPC-HE-OSA	Honorarium	-	OSA	-					Internally Generated Funds (05000000)	38,600.00	38,600.00	-	Payment of Honorarium for different OSA Activities
TUPC-HE-OSA	Seminars/Trainings/Conferences	5020201000	OSA	-					Internally Generated Funds (05000000)	80,000.00	80,000.00	-	Attendance to Trainings, Workshops and Seminars Outside University (Faculty and Students) (Registration/Transpo)
TUPC-SO-OSA	Other General Services	5021601000	OSA	-					Internally Generated Funds (05000000)	209,247.00	209,247.00	-	Hiring of Contract of Services for January- December 2024
TUPC-HE-OSA	Student Insurance	5021503000	OSA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	56,000.00	56,000.00	-	1 year coverage
TUPC-HE-OSA	Graduation Expenses	-	OSA	-					Internally Generated Funds (05000000)	213,300.00	213,300.00	-	Includes different expenses that will be incurred for the graduation
TUPC-HE-OSA	FSG Conference	-	OSA	-					Internally Generated Funds (05000000)	300,000.00	300,000.00	-	FSG Activity will be hosted by TUP-Cavite (different expenses)

TOTAL1,113,432.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (USG)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-USG	Office Equipment	5020321002	USG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	35,000.00	35,000.00	-	As detailed in PPMP
TUPC-GAS-USG	Representation	5020305000	USG	-					Internally Generated Funds (05000000)	33,250.00	33,250.00	-	Food for different USG Activities
TUPC-GAS-USG	Supplies and Material	5020321002	USG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	47,990.00	47,990.00	-	Supplies and Materials detailed in PPMP (includes supplies for different USG activities)
TUPC-HE-USG	Honorarium	-	USG	-					Internally Generated Funds (05000000)	10,000.00	10,000.00	-	Payment of Honorarium for different Activities
TUPC-HE-USG	Projects	-	USG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	10,900.00	10,900.00	-	Projects as detailed in PPMP
TUPC-HE-USG	Seminars/Trainings/Conferences	5020201000	USG	-					Internally Generated Funds (05000000)	37,500.00	37,500.00	-	Attendance to Trainings, Workshops and Seminars Outside University (Registration/Transpo)

TOTAL174,640.00

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Campus Director

TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (DLA/DPE Sports)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-HE-DLADPE	Honorarium	-	DLADPE	-					Internally Generated Funds (05000000)	72,000.00	72,000.00	-	Sports Cultural Week
TUPC-GAS-DLADPE	Representation	5020305000	DLADPE	-					Internally Generated Funds (05000000)	67,800.00	67,800.00	-	DLA/DPE Activity
TUPC-GAS-DLADPE	Uniform	5020321002	DLADPE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	139,740.00	139,740.00	-	Competition
TUPC-HE-DLADPE	Sports/ Learning Materials	5020321002	DLADPE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	55,050.00	55,050.00	-	Supplies for Sports Related Learning Materials
TUPC-HE-DLADPE	Supplies and Materials	5020321002	DLADPE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	24,467.00	24,467.00	-	Supplies and Materials detailed in PPMP (token, certificate, trophies, tarpaulin)
TUPC-SO-DLADPE	Repairs	5021300000	DLADPE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	250,000.00	250,000.00	-	TUPC Gymnasium Flooring and wall enhancement / wall painting and rubberized with complete basketball,Volleyball and badminton line
TUPC-GAS-DLADPE	Electricity Expenses	5020402000	DLADPE	-					Internally Generated Funds (05000000)	19,647.00	19,647.00	-	Monthly payment of electricity expenses
TUPC-GAS-DLADPE	Janitorial Services	5021202000	DLADPE	-					Internally Generated Funds (05000000)	13,098.00	13,098.00	-	Janitorial Services of Eighteen (18) janitorial personnel
TUPC-GAS-DLADPE	Security Services	5021203000	DLADPE	-					Internally Generated Funds (05000000)	13,098.00	13,098.00	-	Security Services of Fourteen (14) security personnel

TOTAL654,900.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (DLA/DPE Cultural)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-HE-DLADPE	Honorarium	-	DLADPE	-					Internally Generated Funds (05000000)	60,000.00	60,000.00	-	Sports Cultural Week
TUPC-HE-DLADPE	Representation	5020305000	DLADPE	-					Internally Generated Funds (05000000)	78,000.00	78,000.00	-	DLA/DPE Activity
TUPC-GAS-DLADPE	Supplies and Materials for Activities	5020321002	DLADPE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	200,000.00	200,000.00	-	Supplies for Sports Related Learning Materials
TUPC-GAS-DLADPE	Office Supplies and Materials	5020321002	DLADPE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	35,292.00	35,292.00	-	Supplies and Materials detailed in PPMP (token, certificate, trophies, tarpaulin)
TUPC-GAS-DLADPE	Janitorial Services	5021202000	DLADPE	-					Internally Generated Funds (05000000)	9,824.00	9,824.00	-	Janitorial Services of Eighteen (18) janitorial personnel
TUPC-GAS-DLADPE	Security Services	5021203000	DLADPE	-					Internally Generated Funds (05000000)	9,824.00	9,824.00	-	Security Services of Fourteen (14) security personnel

TOTAL392,940.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (Mandatory)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OAS	Repairs	-	OAS	-					Internally Generated Funds (05000000)	402,376.00	402,376.00	-	Repairs (Calamity)
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-

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TOTAL

402,376.00

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES CAVITE CAMPUS

Annual Procurement Plan for FY 2025 (IGP)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUPC-GAS-OAS	Ceiling Mounted Industrial Ventilation Fan	-	OAS	-					Internally Generated Funds (05000000)	402,376.00	402,376.00	-	for the Auditorium
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-
-	-	-	-	-					-	-	-	-	-

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TOTAL

402,376.00

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